

## **MDC Bi-Weekly Metrics**

### **August 19<sup>th</sup> to September 2nd**

#### **Vacancies**

Total Vacant: 35.5

DSP positions: 25.5

#### **Overtime (pay period ending 7/22/16)**

Overtime shifts needed: 103

Overtime shifts filled: 91

Average employee hours worked: 69.38

Total employee hours: 83.88

New hires: 0

Terminations: 1